

DETALLE	Presupuesto Aprobado	Presupuesto Modificado	Gasto devengado													Total
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
2 - GASTOS	343,639,457.00	408,744,329.12	19,945,969.28	21,826,421.28	25,543,232.38	23,819,487.42	22,006,230.05	23,496,574.25	33,435,002.39	23,424,477.16	22,858,231.09	25,072,616.96	42,034,883.21	0.00	125,281,203.65	
2.1 - REMUNERACIONES Y CONTRIBUCIONES	278,581,055.00	285,690,234.09	19,945,969.28	19,852,190.72	20,679,057.70	20,864,500.75	20,194,525.57	20,994,263.06	28,305,209.57	19,988,060.38	20,193,962.43	19,875,449.11	38,765,563.75	0.00	36,031,481.77	
2.1.1 - REMUNERACIONES	234,131,806.00	240,940,904.09	17,165,871.13	17,018,299.28	17,870,918.55	18,097,662.87	17,399,693.01	18,144,655.18	17,579,063.85	17,004,635.01	17,536,567.33	17,110,355.01	35,939,377.61		30,073,805.26	
2.1.2 - SOBRESUELDOS	11,858,000.00	11,416,632.00	190,000.00	266,073.48	212,034.21	190,000.00	190,000.00	190,000.00	8,136,014.71	405,000.00	67,500.00	177,500.00	172,500.00		1,220,009.60	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00													0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	462,724.00													462,724.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	32,591,249.00	32,869,974.00	2,590,098.15	2,567,817.96	2,596,104.94	2,576,837.88	2,604,832.56	2,659,607.88	2,590,131.01	2,578,425.37	2,589,895.10	2,587,594.10	2,653,686.14		4,274,942.91	
2.2 - CONTRATACIÓN DE SERVICIOS	37,976,984.00	47,232,401.81	0.00	1,974,230.56	4,812,879.46	2,220,456.47	1,754,097.41	1,831,600.59	3,129,202.95	1,661,962.7	1,516,981.6	2,813,388.0	1,756,880.8	-	23,760,721.20	
2.2.1 - SERVICIOS BÁSICOS	9,032,111.00	9,016,500.00		1,288,160.01	636,737.47	661,016.80	649,700.33	563,586.25	601,638.84	733,125.12	601,282.70	554,234.94	761,971.88		1,965,045.66	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,340,000.00	1,972,500.00							67,909.00						1,904,591.00	
2.2.3 - VIÁTICOS	2,148,800.00	2,148,800.00			71,100.00	44,800.00	0.00	125,300.00	54,800.00	76,050.00	55,750.00	120,900.00	53,100.00		1,547,000.00	
2.2.4 - TRANSPORTE Y ALMACENAJE	500,000.00	530,000.00							5,000.00						525,000.00	
2.2.5 - ALQUILERES Y RENTAS	4,219,334.00	4,469,334.00		686,070.55	343,035.27	343,035.27	343,035.27	343,035.27	343,035.27	343,035.27	368,762.92	368,762.92	368,762.92		618,763.07	
2.2.6 - SEGUROS	7,400,000.00	7,403,528.81			3,543,873.18	152,952.51	242,286.48	607,154.59	47,614.91	292,565.80	293,529.49	591,894.86	309,080.04		1,322,576.95	
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES T	7,323,489.00	14,573,739.00			158,189.54	847,186.09	105,249.33	128,804.48	1,836,595.43	62,134.55	18,296.45	1,026,075.31	19,706.00		10,371,501.82	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	4,019,800.00	3,960,800.00			59,944.00	171,465.80	148,326.00	63,720.00	172,609.50	35,400.00	73,160.00	151,520.00	244,260.00		2,840,394.70	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	1,993,450.00	3,157,200.00					265,500.00			119,652.00	106,200.00				2,665,848.00	
2.3 - MATERIALES Y SUMINISTROS	22,952,572.00	23,314,655.91	0.00	0.00	51,295.22	338,530.20	57,607.07	651,240.60	586,754.11	855,723.7	584,135.1	1,484,050.1	906,121.0	-	17,799,198.75	
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,420,220.00	3,142,500.00				173,457.34	17,500.00		6,780.00	373,225.00						

2.6.8 - BIENES INTANGIBLES	500,000.00	1,100,000.00								465,934.23						634,065.77
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0.00	1,000,000.00														1,000,000.00
2.7 - OBRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
2.7.1 - OBRAS EN EDIFICACIONES	0.00	0.00														0.00
2.7.2 - INFRAESTRUCTURA	0.00	0.00														0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	0.00	0.00														0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 3:	0.00	0.00														0.00
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	0.00	0.00														0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	0.00	0.00														0.00
2.9 - GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	0.00	0.00														0.00
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	0.00	0.00														0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	0.00	0.00														0.00
4 - APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00														0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00														0.00
4.2 - DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00														0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00														0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00														0.00
Total general	343,639,457.00	408,744,329.12	19,945,969.28	21,826,421.28	25,543,232.38	23,819,487.42	22,006,230.05	23,496,574.25	33,435,002.39	23,424,477.2	22,858,231.1	25,072,617.0	42,034,883.2	-	-	125,281,203.65



Preparado por
Lic. Flavia Perez Gutierrez
Enc. Division de Presupuesto



Autorizado por
Eladio Arnaud Santana Ph.D.
Director Ejecutivo



Revisado por
Ing. Kirsys Lapaix De Cedano
Directora Administrativa y Financiera



Ejecucion Mensual
DEVENGADO APROBADO + TEMPORAL

Ref CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,034,883.21	0.00	42,034,883.21
2.1.1 REMUNERACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,939,377.61	0.00	35,939,377.61
2.1.2 SOBRESUELDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,500.00	0.00	172,500.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,686.14	0.00	2,653,686.14
2.2.1 SERVICIOS BÁSICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,971.88	0.00	761,971.88
2.2.3 VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,100.00	0.00	53,100.00
2.2.5 ALQUILERES Y RENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,762.92	0.00	368,762.92
2.2.6 SEGUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,080.54	0.00	309,080.54
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,706.00	0.00	19,706.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,260.00	0.00	244,260.00
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,776.50	0.00	733,776.50
2.3.2 TEXTILES Y VESTUARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4 PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,135.12	0.00	15,135.12
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,207.42	0.00	157,207.42
2.6.1 MOBILIARIO Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,317.58	0.00	806,317.58
2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.7 ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte:

Parametros Reporte:
Hasta : 30/11/2021 23:59
null : Aprobado + Temporal
Lista Clasificadores :
Posee 1 valores!
[1-No]
Preconfiguración : 4-EJECUCION MENSUAL
Perí-odo : 2021
Institucional : N
Partida Libre :
Presupuestado : S
Titulo Reporte : EJECUCION MENSUAL
Fecha : 01/11/2021 00:00
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
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Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : 25-Instituto Dom. de Investigaciones Agropecuario y Forestal (IDIAF)
Etapas del Gasto : DEVENGADO-DEVENGADO
Clasificador : dr.gov.sigef.clasificadores.generales.sino.LookupVODomClasificadorSiNoEsActividadInversion-¿Es Inversion?
Nombre :

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

02/12/2021 13:02:47

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Periodo: 2021

22361052-00111352324-SIGEF

Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,872.12	408,744,329.12	83,761,826.13	324,982,702.99	309,127,225.36	283,463,125.47	283,463,125.47	262,698,901.70
2.1.1	234,131,806.00	6,809,098.09	240,940,904.09	30,027,855.26	210,913,048.83	210,913,048.83	210,867,098.83	210,867,098.83	192,424,668.59
2.1	234,131,806.00	6,809,098.09	240,940,904.09	30,027,855.26	210,913,048.83	210,913,048.83	210,867,098.83	210,867,098.83	192,424,668.59
2.1.1	234,131,806.00	6,809,098.09	240,940,904.09	30,027,855.26	210,913,048.83	210,913,048.83	210,867,098.83	210,867,098.83	192,424,668.59
2.1.1.1	203,313,000.00	-1,208,304.00	202,104,696.00	19,228,810.79	182,875,885.21	182,875,885.21	182,875,885.21	182,875,885.21	182,875,885.21
2.1.1.1.01	203,313,000.00	-1,208,304.00	202,104,696.00	19,228,810.79	182,875,885.21	182,875,885.21	182,875,885.21	182,875,885.21	182,875,885.21
2.1.1.2	5,431,250.00	1,639,063.00	7,270,313.00	3,858,191.00	3,412,122.00	3,412,122.00	3,368,172.00	3,368,172.00	3,368,172.00
2.1.1.2.01	3,700,000.00	-3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2.03	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2.08	1,631,250.00	-431,250.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2.08	0.00	5,110,313.00	5,110,313.00	2,111,741.00	2,998,572.00	2,998,572.00	2,998,572.00	2,998,572.00	2,998,572.00
2.1.1.2.11	0.00	860,000.00	860,000.00	446,450.00	413,550.00	413,550.00	367,600.00	367,600.00	367,600.00
2.1.1.3	3,715,000.00	-63,537.00	3,651,463.00	3,651,463.00	3,283,919.19	3,283,919.19	3,283,919.19	3,283,919.19	3,283,919.19
2.1.1.3.01	3,715,000.00	-63,537.00	3,651,463.00	3,651,463.00	3,283,919.19	3,283,919.19	3,283,919.19	3,283,919.19	3,283,919.19
2.1.1.4	18,434,000.00	-360,463.00	18,073,537.00	785,114.73	17,288,422.27	17,288,422.27	17,288,422.27	17,288,422.27	0.00
2.1.1.4.01	18,434,000.00	-360,463.00	18,073,537.00	785,114.73	17,288,422.27	17,288,422.27	17,288,422.27	17,288,422.27	0.00
2.1.1.5	3,238,556.00	6,602,339.09	9,840,895.09	5,768,194.93	4,052,700.16	4,052,700.16	4,052,700.16	4,052,700.16	2,898,692.19
2.1.1.5.03	2,396,056.00	5,288,339.09	7,684,395.09	5,168,071.73	2,513,323.36	2,513,323.36	2,513,323.36	2,513,323.36	1,657,423.36
2.1.1.5.04	843,500.00	1,316,000.00	2,159,500.00	620,123.20	1,539,376.80	1,539,376.80	1,539,376.80	1,539,376.80	1,241,268.83
2.1.2	11,858,000.00	-441,368.00	11,416,632.00	1,220,009.60	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40
2.1	11,858,000.00	-441,368.00	11,416,632.00	1,220,009.60	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40
2.1.2	11,858,000.00	-441,368.00	11,416,632.00	1,220,009.60	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40
2.1.2.2	11,858,000.00	-441,368.00	11,416,632.00	1,220,009.60	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40	10,196,622.40
2.1.2.2.03	600,000.00	0.00	600,000.00	501,892.31	98,107.69	98,107.69	98,107.69	98,107.69	98,107.69
2.1.2.2.05	2,358,000.00	0.00	2,358,000.00	315,500.00	2,042,500.00	2,042,500.00	2,042,500.00	2,042,500.00	2,042,500.00
2.1.2.2.06	0.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.09	9,000,000.00	-941,368.00	8,058,632.00	2,617.29	8,056,014.71	8,056,014.71	8,056,014.71	8,056,014.71	8,056,014.71
2.1.4	0.00	462,724.00	462,724.00	462,724.00	0.00	0.00	0.00	0.00	0.00
2.1	0.00	462,724.00	462,724.00	462,724.00	0.00	0.00	0.00	0.00	0.00
2.1.4	0.00	462,724.00	462,724.00	462,724.00	0.00	0.00	0.00	0.00	0.00
2.1.4.2	0.00	462,724.00	462,724.00	462,724.00	0.00	0.00	0.00	0.00	0.00
2.1.4.2.02	0.00	462,724.00	462,724.00	462,724.00	0.00	0.00	0.00	0.00	0.00
2.1.5	32,591,249.00	278,725.00	32,869,974.00	4,274,942.91	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09
2.1	32,591,249.00	278,725.00	32,869,974.00	4,274,942.91	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09
2.1.5	32,591,249.00	278,725.00	32,869,974.00	4,274,942.91	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09	28,595,031.09
2.1.5.1	14,992,523.00	233,789.00	15,226,312.00	1,891,004.66	13,335,307.34	13,335,307.34	13,335,307.34	13,335,307.34	13,335,307.34
2.1.5.1.01	14,992,523.00	233,789.00	15,226,312.00	1,891,004.66	13,335,307.34	13,335,307.34	13,335,307.34	13,335,307.34	13,335,307.34
2.1.5.2	15,316,096.00	-66,401.10	15,249,694.90	1,819,450.12	13,430,244.78	13,430,244.78	13,430,244.78	13,430,244.78	13,430,244.78
2.1.5.2.01	15,316,096.00	-66,401.10	15,249,694.90	1,819,450.12	13,430,244.78	13,430,244.78	13,430,244.78	13,430,244.78	13,430,244.78
2.1.5.3	2,282,630.00	111,337.10	2,393,967.10	564,488.13	1,829,478.97	1,829,478.97	1,829,478.97	1,829,478.97	1,829,478.97
2.1.5.3.01	2,282,630.00	111,337.10	2,393,967.10	564,488.13	1,829,478.97	1,829,478.97	1,829,478.97	1,829,478.97	1,829,478.97
2.2.1	9,032,111.00	-15,611.00	9,016,500.00	1,965,045.66	7,051,454.34	7,051,454.34	7,051,454.34	7,051,454.34	6,335,322.26
2.2	9,032,111.00	-15,611.00	9,016,500.00	1,965,045.66	7,051,454.34	7,051,454.34	7,051,454.34	7,051,454.34	6,335,322.26
2.2.1	9,032,111.00	-15,611.00	9,016,500.00	1,965,045.66	7,051,454.34	7,051,454.34	7,051,454.34	7,051,454.34	6,335,322.26
2.2.1.2	1,274,200.00	-100,000.00	1,174,200.00	494,372.01	679,827.99	679,827.99	679,827.99	679,827.99	591,472.81
2.2.1.2.01	1,274,200.00	-100,000.00	1,174,200.00	494,372.01	679,827.99	679,827.99	679,827.99	679,827.99	591,472.81
2.2.1.3	1,557,711.00	242,269.00	1,800,000.00	477,509.23	1,322,490.77	1,322,490.77	1,322,490.77	1,322,490.77	1,175,335.52
2.2.1.3.01	1,557,711.00	242,269.00	1,800,000.00	477,509.23	1,322,490.77	1,322,490.77	1,322,490.77	1,322,490.77	1,175,335.52

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,672.12	408,744,329.12	63,761,626.13	324,982,702.99	309,127,225.36	283,453,125.47	283,453,125.47	262,693,901.70
2.2.1	9,032,111.00	-15,611.00	9,016,500.00	1,865,045.66	7,051,454.34	7,051,454.34	7,051,454.34	7,051,454.34	6,335,322.26
2.2	9,032,111.00	-15,611.00	9,016,500.00	1,865,045.66	7,051,454.34	7,051,454.34	7,051,454.34	7,051,454.34	6,335,322.26
2.2.1.4	0.00	47,500.00	47,500.00	47,500.00	0.00	0.00	0.00	0.00	0.00
2.2.1.4.01	0.00	47,500.00	47,500.00	47,500.00	0.00	0.00	0.00	0.00	0.00
2.2.1.5	781,400.00	118,600.00	900,000.00	206,149.80	693,850.20	693,850.20	693,850.20	693,850.20	652,165.59
2.2.1.5.01	781,400.00	118,600.00	900,000.00	206,149.80	693,850.20	693,850.20	693,850.20	693,850.20	652,165.59
2.2.1.6	5,331,800.00	-320,000.00	5,011,800.00	727,898.82	4,283,901.18	4,283,901.18	4,283,901.18	4,283,901.18	3,851,807.14
2.2.1.6.01	5,331,800.00	-320,000.00	5,011,800.00	727,898.82	4,283,901.18	4,283,901.18	4,283,901.18	4,283,901.18	3,851,807.14
2.2.1.7	47,000.00	0.00	47,000.00	5,796.80	41,203.20	41,203.20	41,203.20	41,203.20	39,997.20
2.2.1.7.01	47,000.00	0.00	47,000.00	5,796.80	41,203.20	41,203.20	41,203.20	41,203.20	39,997.20
2.2.1.8	40,000.00	-4,000.00	36,000.00	5,819.00	30,181.00	30,181.00	30,181.00	30,181.00	24,544.00
2.2.1.8.01	40,000.00	-4,000.00	36,000.00	5,819.00	30,181.00	30,181.00	30,181.00	30,181.00	24,544.00
2.2.2	1,340,000.00	632,500.00	1,972,500.00	1,904,591.00	67,909.00	67,909.00	67,909.00	67,909.00	67,909.00
2.2	1,340,000.00	632,500.00	1,972,500.00	1,904,591.00	67,909.00	67,909.00	67,909.00	67,909.00	67,909.00
2.2.2	1,340,000.00	632,500.00	1,972,500.00	1,904,591.00	67,909.00	67,909.00	67,909.00	67,909.00	67,909.00
2.2.2.1	987,500.00	-312,500.00	675,000.00	614,466.00	60,534.00	60,534.00	60,534.00	60,534.00	60,534.00
2.2.2.1.01	987,500.00	-312,500.00	675,000.00	614,466.00	60,534.00	60,534.00	60,534.00	60,534.00	60,534.00
2.2.2.2	352,500.00	945,000.00	1,297,500.00	1,290,125.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00
2.2.2.2.01	352,500.00	945,000.00	1,297,500.00	1,290,125.00	7,375.00	7,375.00	7,375.00	7,375.00	7,375.00
2.2.3	2,148,800.00	0.00	2,148,800.00	1,547,000.00	601,800.00	601,800.00	601,800.00	601,800.00	548,700.00
2.2	2,148,800.00	0.00	2,148,800.00	1,547,000.00	601,800.00	601,800.00	601,800.00	601,800.00	548,700.00
2.2.3	2,148,800.00	0.00	2,148,800.00	1,547,000.00	601,800.00	601,800.00	601,800.00	601,800.00	548,700.00
2.2.3.1	1,561,300.00	0.00	1,561,300.00	959,500.00	601,800.00	601,800.00	601,800.00	601,800.00	548,700.00
2.2.3.1.01	1,561,300.00	0.00	1,561,300.00	959,500.00	601,800.00	601,800.00	601,800.00	601,800.00	548,700.00
2.2.3.2	587,500.00	0.00	587,500.00	587,500.00	0.00	0.00	0.00	0.00	0.00
2.2.3.2.01	587,500.00	0.00	587,500.00	587,500.00	0.00	0.00	0.00	0.00	0.00
2.2.4	500,000.00	30,000.00	530,000.00	515,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2.2	500,000.00	30,000.00	530,000.00	515,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2.2.4	500,000.00	30,000.00	530,000.00	515,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2.2.4.1	500,000.00	0.00	500,000.00	490,000.00	10,000.00	0.00	0.00	0.00	0.00
2.2.4.1.01	500,000.00	0.00	500,000.00	490,000.00	10,000.00	0.00	0.00	0.00	0.00
2.2.4.4	0.00	30,000.00	30,000.00	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2.2.4.4.01	0.00	30,000.00	30,000.00	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2.2.5	4,219,334.00	250,000.00	4,469,334.00	618,763.07	3,850,570.93	3,850,570.93	3,850,570.93	3,850,570.93	3,481,808.01
2.2	4,219,334.00	250,000.00	4,469,334.00	618,763.07	3,850,570.93	3,850,570.93	3,850,570.93	3,850,570.93	3,481,808.01
2.2.5	4,219,334.00	250,000.00	4,469,334.00	618,763.07	3,850,570.93	3,850,570.93	3,850,570.93	3,850,570.93	3,481,808.01
2.2.5.1	4,219,334.00	0.00	4,219,334.00	368,763.07	3,850,570.93	3,850,570.93	3,850,570.93	3,850,570.93	3,481,808.01
2.2.5.1.01	4,219,334.00	0.00	4,219,334.00	368,763.07	3,850,570.93	3,850,570.93	3,850,570.93	3,850,570.93	3,481,808.01
2.2.5.4	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.4.01	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.8	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.8.01	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2.6	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2.6.1	0.00	353,528.81	353,528.81	353,528.81	0.00	0.00	0.00	0.00	0.00
2.2.6.1.01	0.00	353,528.81	353,528.81	353,528.81	0.00	0.00	0.00	0.00	0.00

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,872.12	408,744,329.12	83,761,626.13	324,982,702.99	309,127,225.36	283,483,125.47	283,483,125.47	262,698,901.70
2.2.6	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2.8.2	7,400,000.00	3,528.81	7,403,528.81	1,322,576.95	6,080,951.86	6,080,951.86	6,080,951.86	6,080,951.86	5,771,871.82
2.2.8.2	3,000,000.00	-300,000.00	2,700,000.00	49,580.89	2,650,419.11	2,650,419.11	2,650,419.11	2,650,419.11	2,650,419.11
2.2.6.2.01	3,000,000.00	-300,000.00	2,700,000.00	49,580.89	2,650,419.11	2,650,419.11	2,650,419.11	2,650,419.11	2,650,419.11
2.2.6.3	4,400,000.00	-50,000.00	4,350,000.00	919,467.25	3,430,532.75	3,430,532.75	3,430,532.75	3,430,532.75	3,121,452.71
2.2.6.3.01	4,400,000.00	-50,000.00	4,350,000.00	919,467.25	3,430,532.75	3,430,532.75	3,430,532.75	3,430,532.75	3,121,452.71
2.2.7	7,323,489.00	7,250,250.00	14,573,739.00	7,996,252.97	6,577,486.03	4,915,184.15	4,202,237.18	4,202,237.18	4,182,531.18
2.2	7,323,489.00	7,250,250.00	14,573,739.00	7,996,252.97	6,577,486.03	4,915,184.15	4,202,237.18	4,202,237.18	4,182,531.18
2.2.7	7,323,489.00	7,250,250.00	14,573,739.00	7,996,252.97	6,577,486.03	4,915,184.15	4,202,237.18	4,202,237.18	4,182,531.18
2.2.7.1	5,208,768.00	5,701,250.00	10,910,016.00	5,835,016.00	5,075,000.00	3,412,698.12	3,412,698.12	3,412,698.12	3,412,698.12
2.2.7.1.02	4,909,788.00	6,000,250.00	10,910,016.00	5,835,016.00	5,075,000.00	3,412,698.12	3,412,698.12	3,412,698.12	3,412,698.12
2.2.7.1.04	289,000.00	-299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2	2,114,723.00	1,549,000.00	3,663,723.00	2,161,236.97	1,502,486.03	1,502,486.03	789,539.06	789,539.06	769,833.06
2.2.7.2.02	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06	1,864,723.00	1,000,000.00	2,864,723.00	1,421,396.84	1,443,326.16	1,443,326.16	740,989.19	740,989.19	721,293.19
2.2.7.2.08	150,000.00	549,000.00	699,000.00	639,840.13	59,159.87	59,159.87	48,539.87	48,539.87	48,539.87
2.2.8	4,019,800.00	-59,000.00	3,960,800.00	2,337,056.70	1,623,743.30	1,155,805.30	1,120,405.30	1,120,405.30	876,145.30
2.2	4,019,800.00	-59,000.00	3,960,800.00	2,337,056.70	1,623,743.30	1,155,805.30	1,120,405.30	1,120,405.30	876,145.30
2.2.8	4,019,800.00	-59,000.00	3,960,800.00	2,337,056.70	1,623,743.30	1,155,805.30	1,120,405.30	1,120,405.30	876,145.30
2.2.8.2	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.2.01	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5	75,000.00	141,000.00	216,000.00	60,228.20	155,771.80	155,771.80	155,771.80	155,771.80	29,865.80
2.2.8.5.01	45,000.00	81,000.00	126,000.00	94.00	125,906.00	125,906.00	125,906.00	125,906.00	0.00
2.2.8.5.02	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5.03	30,000.00	10,000.00	40,000.00	10,134.20	29,865.80	29,865.80	29,865.80	29,865.80	29,865.80
2.2.8.6	1,820,000.00	0.00	1,820,000.00	1,619,132.50	200,867.50	182,929.50	182,929.50	182,929.50	182,929.50
2.2.8.6.01	1,820,000.00	0.00	1,820,000.00	1,619,132.50	200,867.50	182,929.50	182,929.50	182,929.50	182,929.50
2.2.8.7	2,024,800.00	-250,000.00	1,774,800.00	507,996.00	1,266,804.00	816,804.00	781,404.00	781,404.00	683,050.00
2.2.8.7.01	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
2.2.8.7.02	700,000.00	-300,000.00	400,000.00	86,356.00	313,644.00	313,644.00	313,644.00	313,644.00	230,690.00
2.2.8.7.04	800,000.00	-400,000.00	400,000.00	321,840.00	78,360.00	78,360.00	78,360.00	78,360.00	78,360.00
2.2.8.7.05	424,800.00	0.00	424,800.00	0.00	424,800.00	424,800.00	389,400.00	389,400.00	354,000.00
2.2.8.7.06	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.8	0.00	25,000.00	25,000.00	24,700.00	300.00	300.00	300.00	300.00	300.00
2.2.8.8.01	0.00	25,000.00	25,000.00	24,700.00	300.00	300.00	300.00	300.00	300.00
2.2.8.9	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.9.05	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

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Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,672.12	408,744,329.12	83,761,626.13	324,982,702.99	309,127,225.36	283,463,125.47	283,463,125.47	262,698,901.70
2.2.9	1,993,450.00	1,163,750.00	3,157,200.00	691,500.00	2,465,700.00	756,900.00	491,352.00	491,352.00	491,352.00
2.2	1,993,450.00	1,163,750.00	3,157,200.00	691,500.00	2,465,700.00	756,900.00	491,352.00	491,352.00	491,352.00
2.2.9	1,993,450.00	1,163,750.00	3,157,200.00	691,500.00	2,465,700.00	756,900.00	491,352.00	491,352.00	491,352.00
2.2.9.1	737,200.00	750,000.00	1,487,200.00	0.00	1,487,200.00	756,900.00	491,352.00	491,352.00	491,352.00
2.2.9.1.01	737,200.00	750,000.00	1,487,200.00	0.00	1,487,200.00	756,900.00	491,352.00	491,352.00	491,352.00
2.2.9.2	1,256,250.00	413,750.00	1,670,000.00	691,500.00	978,500.00	0.00	0.00	0.00	0.00
2.2.9.2.01	1,256,250.00	413,750.00	1,670,000.00	691,500.00	978,500.00	0.00	0.00	0.00	0.00
2.3.1	3,420,220.00	-277,720.00	3,142,500.00	647,962.66	2,494,537.34	2,469,287.34	2,434,245.94	2,434,245.94	2,434,245.94
2.3	3,420,220.00	-277,720.00	3,142,500.00	647,962.66	2,494,537.34	2,469,287.34	2,434,245.94	2,434,245.94	2,434,245.94
2.3.1	3,420,220.00	-277,720.00	3,142,500.00	647,962.66	2,494,537.34	2,469,287.34	2,434,245.94	2,434,245.94	2,434,245.94
2.3.1.1	787,720.00	-287,720.00	500,000.00	12,242.66	487,757.34	462,507.34	427,707.44	427,707.44	427,707.44
2.3.1.1.01	787,720.00	-287,720.00	500,000.00	12,242.66	487,757.34	462,507.34	427,707.44	427,707.44	427,707.44
2.3.1.2	2,562,500.00	0.00	2,562,500.00	562,500.00	2,000,000.00	2,000,000.00	1,999,758.50	1,999,758.50	1,999,758.50
2.3.1.2.01	2,562,500.00	0.00	2,562,500.00	562,500.00	2,000,000.00	2,000,000.00	1,999,758.50	1,999,758.50	1,999,758.50
2.3.1.3	70,000.00	10,000.00	80,000.00	73,220.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00
2.3.1.3.02	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1.3.03	0.00	80,000.00	80,000.00	73,220.00	6,780.00	6,780.00	6,780.00	6,780.00	6,780.00
2.3.2	1,103,760.00	404,900.00	1,508,660.00	1,396,315.00	112,345.00	112,345.00	1,150.00	1,150.00	1,150.00
2.3	1,103,760.00	404,900.00	1,508,660.00	1,396,315.00	112,345.00	112,345.00	1,150.00	1,150.00	1,150.00
2.3.2	1,103,760.00	404,900.00	1,508,660.00	1,396,315.00	112,345.00	112,345.00	1,150.00	1,150.00	1,150.00
2.3.2.1	113,000.00	10,000.00	123,000.00	11,805.00	111,195.00	111,195.00	0.00	0.00	0.00
2.3.2.1.01	113,000.00	10,000.00	123,000.00	11,805.00	111,195.00	111,195.00	0.00	0.00	0.00
2.3.2.2	48,510.00	90,900.00	139,410.00	138,260.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
2.3.2.2.01	48,510.00	90,900.00	139,410.00	138,260.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
2.3.2.3	896,000.00	284,000.00	1,180,000.00	1,180,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.3.01	896,000.00	284,000.00	1,180,000.00	1,180,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4	46,250.00	20,000.00	66,250.00	66,250.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4.01	46,250.00	20,000.00	66,250.00	66,250.00	0.00	0.00	0.00	0.00	0.00
2.3.3	1,097,494.00	-145,876.00	951,618.00	315,878.83	635,739.17	599,682.82	470,697.17	470,697.17	470,697.17
2.3	1,097,494.00	-145,876.00	951,618.00	315,878.83	635,739.17	599,682.82	470,697.17	470,697.17	470,697.17
2.3.3	1,097,494.00	-145,876.00	951,618.00	315,878.83	635,739.17	599,682.82	470,697.17	470,697.17	470,697.17
2.3.3.1	281,596.00	16,624.00	298,220.00	45,566.70	252,653.30	242,653.30	242,553.30	242,553.30	242,553.30
2.3.3.1.01	281,596.00	16,624.00	298,220.00	45,566.70	252,653.30	242,653.30	242,553.30	242,553.30	242,553.30
2.3.3.2	426,926.00	50,000.00	476,926.00	93,840.13	383,085.87	357,029.52	228,143.87	228,143.87	228,143.87
2.3.3.2.01	426,926.00	50,000.00	476,926.00	93,840.13	383,085.87	357,029.52	228,143.87	228,143.87	228,143.87
2.3.3.3	350,972.00	-212,500.00	138,472.00	138,472.00	0.00	0.00	0.00	0.00	0.00
2.3.3.3.01	350,972.00	-212,500.00	138,472.00	138,472.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4	38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.01	38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00
2.3.4	232,500.00	55,000.00	287,500.00	153,489.99	134,010.01	134,010.01	134,010.01	134,010.01	134,010.01
2.3	232,500.00	55,000.00	287,500.00	153,489.99	134,010.01	134,010.01	134,010.01	134,010.01	134,010.01
2.3.4	232,500.00	55,000.00	287,500.00	153,489.99	134,010.01	134,010.01	134,010.01	134,010.01	134,010.01
2.3.4.1	193,750.00	53,750.00	247,500.00	113,489.99	134,010.01	134,010.01	134,010.01	134,010.01	134,010.01
2.3.4.1.01	193,750.00	53,750.00	247,500.00	113,489.99	134,010.01	134,010.01	134,010.01	134,010.01	134,010.01
2.3.4.2	38,750.00	1,250.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
2.3.4.2.01	38,750.00	1,250.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

22361052-00111352324-SIGEF

Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,972.12	408,744,329.12	83,761,626.13	324,982,702.99	309,127,225.36	283,463,125.47	283,463,125.47	262,698,901.70
2.3.5	966,250.00	1,009,600.00	1,976,050.00	1,906,868.30	69,181.70	69,181.70	69,181.70	69,181.70	69,181.70
2.3 MATERIALES Y SUMINISTROS	966,250.00	1,009,600.00	1,976,050.00	1,906,868.30	69,181.70	69,181.70	69,181.70	69,181.70	69,181.70
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	966,250.00	1,009,600.00	1,976,050.00	1,906,868.30	69,181.70	69,181.70	69,181.70	69,181.70	69,181.70
2.3.5.2 Productos de cuero	5,500.00	5,000.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00
2.3.5.2.01 Artículos de cuero	5,500.00	5,000.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3 Llantas y neumáticos	585,200.00	699,800.00	1,285,000.00	1,285,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3.01 Llantas y neumáticos	585,200.00	699,800.00	1,285,000.00	1,285,000.00	0.00	0.00	0.00	0.00	0.00
2.3.5.5 Artículos de plástico	375,550.00	305,000.00	680,550.00	611,368.30	69,181.70	69,181.70	69,181.70	69,181.70	69,181.70
2.3.5.5.01 Artículos de plástico	375,550.00	305,000.00	680,550.00	611,368.30	69,181.70	69,181.70	69,181.70	69,181.70	69,181.70
2.3.6	383,016.00	-63,211.00	319,805.00	302,878.00	16,927.00	16,927.00	16,922.07	16,922.07	16,922.07
2.3 MATERIALES Y SUMINISTROS	383,016.00	-63,211.00	319,805.00	302,878.00	16,927.00	16,927.00	16,922.07	16,922.07	16,922.07
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	383,016.00	-63,211.00	319,805.00	302,878.00	16,927.00	16,927.00	16,922.07	16,922.07	16,922.07
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	5,000.00	0.00	5,000.00	4,915.00	85.00	85.00	85.00	85.00	85.00
2.3.6.1.01 Productos de cemento	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	0.00	5,000.00	5,000.00	4,915.00	85.00	85.00	85.00	85.00	85.00
2.3.6.2 Productos de vidrio, loza y porcelana	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.01 Productos de vidrio	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3 Productos metálicos y sus derivados	293,016.00	-63,211.00	229,805.00	212,963.00	16,842.00	16,842.00	16,837.07	16,837.07	16,837.07
2.3.6.3.01 Productos ferrosos	37,500.00	-37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3.02 Productos no ferrosos	17,900.00	-17,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3.03 Estructuras metálicas acabadas	37,500.00	-37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6.3.04 Herramientas menores	116,366.00	35,139.00	151,505.00	147,945.00	3,560.00	3,560.00	3,560.00	3,560.00	3,560.00
2.3.6.3.06 Productos metálicos	51,250.00	27,050.00	78,300.00	65,019.00	13,282.00	13,282.00	13,277.07	13,277.07	13,277.07
2.3.6.3.07 Otros productos metálicos	32,500.00	-32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7	10,919,549.00	-238,746.19	10,680,802.81	4,262,526.31	6,418,276.50	6,274,681.14	364,966.11	364,966.11	360,531.20
2.3 MATERIALES Y SUMINISTROS	10,919,549.00	-238,746.19	10,680,802.81	4,262,526.31	6,418,276.50	6,274,681.14	364,966.11	364,966.11	360,531.20
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	10,919,549.00	-238,746.19	10,680,802.81	4,262,526.31	6,418,276.50	6,274,681.14	364,966.11	364,966.11	360,531.20
2.3.7.1 Combustibles y lubricantes	6,029,000.00	-500,000.00	5,529,000.00	1,615,000.00	3,914,000.00	3,914,000.00	0.00	0.00	0.00
2.3.7.1.02 Gasoil	5,909,000.00	-495,000.00	5,414,000.00	1,500,000.00	3,914,000.00	3,914,000.00	0.00	0.00	0.00
2.3.7.1.04 Gas GLP	120,000.00	-10,000.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.05 Aceites y grasas	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2 Productos químicos y conexos	4,890,549.00	261,253.81	5,151,802.81	2,647,526.31	2,504,276.50	2,360,681.14	364,966.11	364,966.11	360,531.20
2.3.7.2.01 Productos explosivos y pirotecnia	166,028.00	-3,500.00	162,528.00	162,528.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.02 Productos fotoquímicos	137,500.00	-137,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	252,410.00	-96,008.77	156,401.23	94,392.23	82,009.00	82,009.00	82,009.00	82,009.00	82,009.00
2.3.7.2.04 Abonos y fertilizantes	985,823.00	0.00	985,823.00	375,000.00	610,823.00	610,015.10	0.00	0.00	0.00
2.3.7.2.05 Insecticidas, fumigantes y otros	842,414.00	0.00	842,414.00	375,000.00	467,414.00	467,414.00	0.00	0.00	0.00
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	12,000.00	400,000.00	412,000.00	-5,580.20	417,580.20	275,200.20	275,069.27	275,069.27	270,634.36
2.3.7.2.07 Productos químicos para saneamiento de las aguas	13,500.00	-3,900.00	9,600.00	0.00	9,600.00	9,600.00	9,450.00	9,450.00	9,450.00
2.3.7.2.99 Otros productos químicos y conexos	2,480,874.00	102,162.58	2,583,036.58	1,646,166.28	936,850.30	936,442.84	18,437.84	18,437.84	18,437.84
2.3.9	4,829,783.00	-382,082.90	4,447,720.10	1,685,825.63	2,761,894.47	2,102,907.47	2,024,284.16	2,024,284.16	2,024,284.16
2.3 MATERIALES Y SUMINISTROS	4,829,783.00	-382,082.90	4,447,720.10	1,685,825.63	2,761,894.47	2,102,907.47	2,024,284.16	2,024,284.16	2,024,284.16
2.3.9 PRODUCTOS Y ÚTILES VARIOS	4,829,783.00	-382,082.90	4,447,720.10	1,685,825.63	2,761,894.47	2,102,907.47	2,024,284.16	2,024,284.16	2,024,284.16
2.3.9.1 Material para limpieza	273,280.00	196,707.92	469,987.92	122,661.64	347,326.28	343,051.28	264,651.28	264,651.28	264,651.28
2.3.9.1.01 Material para limpieza	273,280.00	196,707.92	469,987.92	122,661.64	347,326.28	343,051.28	264,651.28	264,651.28	264,651.28

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

22361052-00111352324-SIGEF

Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,872.12	408,744,329.12	83,761,826.13	324,892,702.99	309,127,225.36	283,463,125.47	283,463,125.47	262,698,901.70
2.3.9	4,829,783.00	-382,062.90	4,447,720.10	1,685,825.63	2,761,894.47	2,102,907.47	2,024,284.16	2,024,284.16	2,024,284.16
2.3	4,829,783.00	-382,062.90	4,447,720.10	1,685,825.63	2,761,894.47	2,102,907.47	2,024,284.16	2,024,284.16	2,024,284.16
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	1,158,595.00	395,536.27	1,554,131.27	620,948.64	933,182.63	933,110.58	933,110.58	933,110.58
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	1,139,795.00	405,036.27	1,544,831.27	614,748.64	930,082.63	930,010.58	930,010.58	930,010.58
2.3.9.2.02	Útiles y materiales escolares y de enseñanzas	18,800.00	-9,500.00	9,300.00	6,200.00	3,100.00	3,100.00	3,100.00	3,100.00
2.3.9.3	Útiles menores médico-quirúrgicos y de laboratorio	204,150.00	-81,250.00	122,900.00	50,160.08	72,739.92	72,739.92	72,739.92	72,739.92
2.3.9.3.01	Útiles menores médico quirúrgicos y de laboratorio	204,150.00	-81,250.00	122,900.00	50,160.08	72,739.92	72,739.92	72,739.92	72,739.92
2.3.9.5	Útiles de cocina y comedor	77,150.00	150,000.00	227,150.00	220,044.00	7,106.00	7,106.00	7,106.00	7,106.00
2.3.9.5.01	Útiles de cocina y comedor	77,150.00	150,000.00	227,150.00	220,044.00	7,106.00	7,106.00	7,106.00	7,106.00
2.3.9.6	Productos eléctricos y afines	644,850.00	55,000.00	699,850.00	298,023.00	401,827.00	398,616.81	398,616.81	398,616.81
2.3.9.6.01	Productos eléctricos y afines	644,850.00	55,000.00	699,850.00	298,023.00	401,827.00	398,616.81	398,616.81	398,616.81
2.3.9.8	Repuestos y accesorios menores	0.00	52,262.91	52,262.91	0.00	0.00	0.00	0.00	0.00
2.3.9.8.01	Repuestos	0.00	52,262.91	52,262.91	0.00	0.00	0.00	0.00	0.00
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	2,471,758.00	-1,150,320.00	1,321,438.00	999,712.64	348,180.84	348,059.57	348,059.57	348,059.57
2.3.9.9.01	Productos y Útiles Varios n.i.p	329,758.00	554,680.00	884,438.00	141,632.78	742,805.22	91,152.15	91,152.15	91,152.15
2.3.9.9.02	Bonos para útiles diversos	2,115,000.00	-2,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.04	Productos y útiles de defensa y seguridad	27,000.00	110,000.00	137,000.00	96,079.78	40,920.22	40,920.22	40,920.22	40,920.22
2.3.9.9.05	Productos y útiles diversos	0.00	300,000.00	300,000.00	84,012.80	215,987.20	215,987.20	215,987.20	215,987.20
2.6.1	1,025,163.00	3,720,249.00	4,745,412.00	1,602,970.91	3,142,441.09	3,068,221.50	606,317.58	606,317.58	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,025,163.00	3,720,249.00	4,745,412.00	1,602,970.91	3,142,441.09	3,068,221.50	606,317.58	0.00
2.6.1	MOBILIARIO Y EQUIPO	1,025,163.00	3,720,249.00	4,745,412.00	1,602,970.91	3,142,441.09	3,068,221.50	606,317.58	0.00
2.6.1.1	Muebles, equipos de oficina y estantería	179,000.00	1,427,249.00	1,606,249.00	589,689.00	1,016,560.00	231,836.08	231,836.08	0.00
2.6.1.1.01	Muebles, equipos de oficina y estantería	179,000.00	1,427,249.00	1,606,249.00	589,689.00	1,016,560.00	231,836.08	231,836.08	0.00
2.6.1.3	Equipos de tecnología de la información y comunicación	532,000.00	2,220,000.00	2,752,000.00	1,002,000.00	1,750,000.00	0.00	0.00	0.00
2.6.1.3.01	Equipos de tecnología de la información y comunicación	532,000.00	2,220,000.00	2,752,000.00	1,002,000.00	1,750,000.00	0.00	0.00	0.00
2.6.1.4	Electrodomésticos	314,163.00	73,000.00	387,163.00	11,281.91	375,881.09	374,481.50	374,481.50	0.00
2.6.1.4.01	Electrodomésticos	314,163.00	73,000.00	387,163.00	11,281.91	375,881.09	374,481.50	374,481.50	0.00
2.6.2	0.00	270,000.00	270,000.00	104,800.00	165,200.00	0.00	0.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	270,000.00	270,000.00	104,800.00	165,200.00	0.00	0.00	0.00
2.6.2	MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	270,000.00	270,000.00	104,800.00	165,200.00	0.00	0.00	0.00
2.6.2.1	Equipos y aparatos audiovisuales	0.00	270,000.00	270,000.00	104,800.00	165,200.00	0.00	0.00	0.00
2.6.2.1.01	Equipos y Aparatos Audiovisuales	0.00	270,000.00	270,000.00	104,800.00	165,200.00	0.00	0.00	0.00
2.6.3	455,933.00	4,900,000.00	5,355,933.00	4,246,853.75	1,109,079.25	947,901.53	947,901.53	947,901.53	947,901.53
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	455,933.00	4,900,000.00	5,355,933.00	4,246,853.75	1,109,079.25	947,901.53	947,901.53	947,901.53
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	455,933.00	4,900,000.00	5,355,933.00	4,246,853.75	1,109,079.25	947,901.53	947,901.53	947,901.53
2.6.3.1	Equipo médico y de laboratorio	299,291.00	400,000.00	699,291.00	699,291.00	0.00	0.00	0.00	0.00
2.6.3.1.01	Equipo médico y de laboratorio	299,291.00	400,000.00	699,291.00	699,291.00	0.00	0.00	0.00	0.00
2.6.3.2	Instrumental médico y de laboratorio	156,642.00	300,000.00	456,642.00	456,642.00	0.00	0.00	0.00	0.00
2.6.3.2.01	Instrumental médico y de laboratorio	156,642.00	300,000.00	456,642.00	456,642.00	0.00	0.00	0.00	0.00
2.6.3.4	EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA	0.00	4,200,000.00	4,200,000.00	3,090,920.75	1,109,079.25	947,901.53	947,901.53	947,901.53
2.6.3.4.01	Equipos e instrumentos de medición científica	0.00	4,200,000.00	4,200,000.00	3,090,920.75	1,109,079.25	947,901.53	947,901.53	947,901.53

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

22381052-00111352324-SIGEF

Ref CCP Cuentas	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,872.12	408,744,329.12	83,781,826.13	324,932,702.99	309,127,225.36	283,483,125.47	283,483,125.47	282,898,901.70
2.6.4	0.00	3,300,000.00	3,300,000.00	250,848.00	3,049,152.00	3,010,752.00	563,151.98	563,151.98	563,151.98
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	3,300,000.00	3,300,000.00	250,848.00	3,049,152.00	3,010,752.00	563,151.98	563,151.98	563,151.98
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	3,300,000.00	3,300,000.00	250,848.00	3,049,152.00	3,010,752.00	563,151.98	563,151.98	563,151.98
2.6.4.1 Automóviles y camiones	0.00	2,700,000.00	2,700,000.00	214,000.00	2,488,000.00	2,447,600.00	0.00	0.00	0.00
2.6.4.1.01 Automóviles y camiones	0.00	2,700,000.00	2,700,000.00	214,000.00	2,488,000.00	2,447,600.00	0.00	0.00	0.00
2.6.4.8 Otros equipos de transporte	0.00	600,000.00	600,000.00	36,848.00	563,152.00	563,152.00	563,151.98	563,151.98	563,151.98
2.6.4.8.01 Otros equipos de transporte	0.00	600,000.00	600,000.00	36,848.00	563,152.00	563,152.00	563,151.98	563,151.98	563,151.98
2.6.5	514,000.00	31,835,943.31	32,349,943.31	7,766,895.26	24,583,048.05	13,993,245.72	1,348,230.06	1,348,230.06	1,348,230.06
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	514,000.00	31,835,943.31	32,349,943.31	7,766,895.26	24,583,048.05	13,993,245.72	1,348,230.06	1,348,230.06	1,348,230.06
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	514,000.00	31,835,943.31	32,349,943.31	7,766,895.26	24,583,048.05	13,993,245.72	1,348,230.06	1,348,230.06	1,348,230.06
2.6.5.1 Maquinaria y equipo agropecuario	81,250.00	12,736,131.90	12,817,381.90	2,722,381.90	10,095,000.00	1,707,107.14	0.00	0.00	0.00
2.6.5.1.01 Maquinaria y equipo agropecuario	81,250.00	12,736,131.90	12,817,381.90	2,722,381.90	10,095,000.00	1,707,107.14	0.00	0.00	0.00
2.6.5.2 Maquinaria y equipo Industrial	170,750.00	5,247,392.90	5,418,142.90	3,233,220.94	2,184,921.96	1,249,283.70	370,030.30	370,030.30	370,030.30
2.6.5.2.01 Maquinaria y equipo Industrial	114,500.00	5,303,642.90	5,418,142.90	3,233,220.94	2,184,921.96	1,249,283.70	370,030.30	370,030.30	370,030.30
2.6.5.2.02 Maquinaria y equipos para el tratamiento y suministro de agua	56,250.00	-56,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.3 Maquinaria y equipo de construcción	0.00	6,600,000.00	6,600,000.00	140,393.91	6,459,606.09	6,459,606.09	0.00	0.00	0.00
2.6.5.3.01 Maquinaria y equipo de construcción	0.00	6,600,000.00	6,600,000.00	140,393.91	6,459,606.09	6,459,606.09	0.00	0.00	0.00
2.6.5.4 Sistemas y equipos de climatización	189,000.00	983,500.00	1,172,500.00	197,580.00	974,920.00	0.00	0.00	0.00	0.00
2.6.5.4.01 Sistemas y equipos de climatización	189,000.00	983,500.00	1,172,500.00	197,580.00	974,920.00	0.00	0.00	0.00	0.00
2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento	20,000.00	0.00	20,000.00	500.00	19,500.00	19,500.00	19,470.00	19,470.00	19,470.00
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	20,000.00	0.00	20,000.00	500.00	19,500.00	19,500.00	19,470.00	19,470.00	19,470.00
2.6.5.6 Equipo de generación eléctrica	0.00	5,778,815.00	5,778,815.00	929,715.00	4,849,100.00	4,557,748.79	958,729.76	958,729.76	958,729.76
2.6.5.6.01 Equipo de generación eléctrica	0.00	5,778,815.00	5,778,815.00	929,715.00	4,849,100.00	4,557,748.79	958,729.76	958,729.76	958,729.76
2.6.5.7 Máquinas-herramientas	0.00	490,103.51	490,103.51	490,103.51	0.00	0.00	0.00	0.00	0.00
2.6.5.7.01 Máquinas-herramientas	0.00	490,103.51	490,103.51	490,103.51	0.00	0.00	0.00	0.00	0.00
2.6.5.8 Otros equipos	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.8.01 Otros equipos	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6	633,750.00	1,551,999.00	2,185,749.00	1,696,049.00	489,700.00	489,700.00	489,700.00	489,700.00	489,700.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	633,750.00	1,551,999.00	2,185,749.00	1,696,049.00	489,700.00	489,700.00	489,700.00	489,700.00	489,700.00
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	633,750.00	1,551,999.00	2,185,749.00	1,696,049.00	489,700.00	489,700.00	489,700.00	489,700.00	489,700.00
2.6.6.2 Equipos de seguridad	633,750.00	1,551,999.00	2,185,749.00	1,696,049.00	489,700.00	489,700.00	489,700.00	489,700.00	489,700.00
2.6.6.2.01 Equipos de seguridad	633,750.00	1,551,999.00	2,185,749.00	1,696,049.00	489,700.00	489,700.00	489,700.00	489,700.00	489,700.00
2.6.7	1,000,000.00	1,200,000.00	2,200,000.00	1,804,000.00	396,000.00	396,000.00	396,000.00	396,000.00	396,000.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,000,000.00	1,200,000.00	2,200,000.00	1,804,000.00	396,000.00	396,000.00	396,000.00	396,000.00	396,000.00
2.6.7 ACTIVOS BIOLÓGICOS	1,000,000.00	1,200,000.00	2,200,000.00	1,804,000.00	396,000.00	396,000.00	396,000.00	396,000.00	396,000.00
2.6.7.4 Ovinos y caprinos	0.00	400,000.00	400,000.00	4,000.00	396,000.00	396,000.00	396,000.00	396,000.00	396,000.00
2.6.7.4.01 Ovinos y caprinos	0.00	400,000.00	400,000.00	4,000.00	396,000.00	396,000.00	396,000.00	396,000.00	396,000.00
2.6.7.5 Peces y acuicultura	0.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2.6.7.5.01 Peces y acuicultura	0.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
2.6.7.9 Semillas, cultivos, plantas y árboles que generan productos recurrentes	1,000,000.00	400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00
2.6.7.9.01 Semillas, cultivos, plantas y árboles que generan productos recurrentes	1,000,000.00	400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00

Ejecucion Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE TEMPORAL

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Periodo: 2021

22381052-00111352324-SIGEF

Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	343,639,457.00	65,104,872.12	408,744,329.12	83,761,626.13	324,982,702.99	309,127,225.38	283,463,125.47	283,463,125.47	262,698,901.70
2.6.8	500,000.00	600,000.00	1,100,000.00	634,065.77	465,934.23	465,934.23	465,934.23	465,934.23	465,934.23
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	500,000.00	600,000.00	1,100,000.00	634,065.77	465,934.23	465,934.23	465,934.23	465,934.23	465,934.23
2.6.8 BIENES INTANGIBLES	500,000.00	600,000.00	1,100,000.00	634,065.77	465,934.23	465,934.23	465,934.23	465,934.23	465,934.23
2.6.8.3 Programas de Informática y base de datos	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01 Programas de Informática	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
2.6.8.8 Licencias Informáticas e intelectuales, industriales y comerciales	500,000.00	0.00	500,000.00	34,065.77	465,934.23	465,934.23	465,934.23	465,934.23	465,934.23
2.6.8.8.01 Licencias Informáticas	500,000.00	0.00	500,000.00	34,065.77	465,934.23	465,934.23	465,934.23	465,934.23	465,934.23
2.6.9	0.00	1,000,000.00	1,000,000.00	100,080.60	899,919.40	786,170.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,000,000.00	1,000,000.00	100,080.60	899,919.40	786,170.00	0.00	0.00	0.00
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0.00	1,000,000.00	1,000,000.00	100,080.60	899,919.40	786,170.00	0.00	0.00	0.00
2.6.9.9 Otras estructuras y objetos de valor	0.00	1,000,000.00	1,000,000.00	100,080.60	899,919.40	786,170.00	0.00	0.00	0.00
2.6.9.9.01 Otras estructuras y objetos de valor	0.00	1,000,000.00	1,000,000.00	100,080.60	899,919.40	786,170.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional

Selección(es) del Grid Clasificador Posee 1 valores!

[1-No]

Tipo Gasto : Presupuestado

Parametros Reporte:

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Lista Clasificadores :

Posee 1 valores!

[1-No]

Preconfiguración : 8-EJECUCION POR CUENTA Y SUBCUENTA

Período : 2021

Institucional : N

Partida Libro :

Presupuestado : S

Titulo Reporte : EJECUCION POR CUENTA Y SUBCUENTA

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

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Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : 25-Instituto Dom. de Investigaciones Agropecuario y Forestal (IDIAF)

Clasificador : dr.gov.sigef.clasificadores.generales.sino.LookupVODomClasificadorSINOEsActividadInversion-¿Es Inversion?

Nombre :